



Criminal Justice Pilot Program Update

January 13, 2010

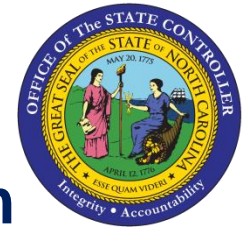
**Joint Legislative Oversight Committee for
Information Technology**

**North Carolina Office of the State Controller
David McCoy, State Controller
Kay Meyer, Project Director**



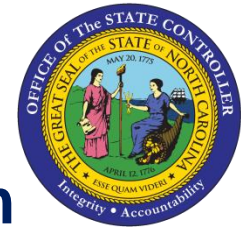
Criminal Justice Data Integration Pilot Program

- *Criminal Justice Law Enforcement Automated Data Services (CJLEADS)*
- *Objectives*
 - *To provide a comprehensive view of an offender's statewide criminal information through a single web portal, allowing for identification with a photographic image*
 - *To provide an "Offender Watch" capability to monitor offender status*



Criminal Justice Data Integration Pilot Program

- *Status*
 - *Design and Development*
 - *Quality Assurance/User Testing*
 - *Implementation of Expanded Technical Environment*
 - *Planning for Wake County Rollout*
 - *Communications*



Criminal Justice Data Integration Pilot Program





Data Integration Program

- *Statewide Expansion*
 - *Costs*
 - *End User Requirements*
 - *Schedule*
 - *Governance*



Data Integration Program

- **Costs**
 - *FY 2010-2011 - \$9.5 million*
 - *FY 2011 – 2012 - \$11.5 million, including migration to state and establishment of disaster recovery facilities*
 - *Future Operations and Maintenance - \$8 million annually*
- **End User Requirements**
 - *Access and Equipment*
 - *Training*
 - *User Authorization*



Data Integration Program

- *Schedule*
 - *Phased Expansion Plan*
 - *Wake County Evaluation*
- *Governance*
 - *Interagency Leadership Council*



Data Integration Program

- *Questions?*